

## East Sussex County Council Council Tax Precepts for 2017/18

	£	£	£
Gross Expenditure		783,165,000	
Income		<u>418,214,000</u>	
<b>Net Budget</b>			364,951,000
Revenue Support Grant	26,727,000		
Business Rates & S31 Grants	13,710,000		
Estimated Net Levy Payments			
Business Rates Top Up	58,448,000		
Transition Grant	2,696,000		
New Homes Bonus	2,250,000		
<i>Previous year's surpluses/(deficits)</i>			
Council Tax	4,000,000		
Business Rates	<u>- 260,170</u>		
		<u>107,570,830</u>	
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<b>Council Tax Requirement</b>			257,380,170
<i>Tax base (total equivalent Band D properties)</i>			195,821.67
<b>Basic council tax</b>			1,314.36
Therefore Council Tax per Category of Dwelling:-			
		<i>Proportion of Basic Council Tax</i>	£
Band A		6/9	876.24
Band B		7/9	1,022.28
Band C		8/9	1,168.32
Band D		9/9	1,314.36
Band E		11/9	1,606.44
Band F		13/9	1,898.52
Band G		15/9	2,190.60
Band H		18/9	2,628.72
Precept to Each Billing Authority			
		<i>No of band D equivalent dwellings</i>	£
Eastbourne		33,923.70	44,587,954
Hastings		25,095.00	32,983,864
Lewes		36,345.60	47,771,203
Rother		37,260.97	48,974,329
Wealden		<u>63,196.40</u>	<u>83,062,820</u>
Total		195,821.67	257,380,170

N.B. This is a draft calculation as final figures for business rates and collection fund surplus/deficit will not be available until early February

### Schedule of Instalments for payment from Districts & Boroughs

11 April 2017  
22 May 2017  
30 June 2017  
07 August 2017  
13 September 2017  
19 October 2017  
24 November 2017  
03 January 2018  
09 February 2018  
13 March 2018